|  |  |  |  |
| --- | --- | --- | --- |
| Phase | Staff and Steering Committee Tasks | Community Advisory Committee Tasks | Products or Outcome |
| STEP THREE:Collecting and Analyzing Data | Identify Other Assessment Activities and Results | 9/11 |  |  |  |
| Develop Indicator List and Indicator Selection Criteria | 9/11 –10/11 | Select Indicators | * November 2011
* December 2011
 | Indicator List |
| Suggest geographic groupings for analysis (i.e. rural, suburb, urban) | 10/11 | Validate geographic groupings for analysis | * November 2011
 | Geographic community groupings |
| Collect secondary data | 10/11 – 12/11 |  |  |  |
| Collect primary data (conduct focus groups) | 11/11 – 1/12 | Determine which groups are most important | * November 2011
 | Qualitative Data on Health Needs and Community Assets |
| Analyze data | 10/11-1/12 | Review data, both qualitative and quantitative | * December 2011
* February 2012
 | Data is reflective of the health needs of community |
| Examine community assets  | 1/12 | Determine community assets (what is an asset?) | * February 2012
 | Community Assets Identified |
| STEP FOUR:Communicating Results | Write Community Health Profile Report | 2/12 -3/12 | Review and approve Community Health Profile Report | * April 2012
 | Community Health Profile Report  |
| Publicize report findings and promote community dialogues | 4/12 | Assist in planning and promotion of Community Dialogues | * April 2012
 |  |
| STEP FIVE: Selecting Priorities and Goals | Set priorities through a community dialogue process | 5/12 | Participate in community dialogues |  | Community Priorities identified |
| Construct goals for health improvement | 5/12 | Generate goals  | * June 2012
 | Goals Identified |
| STEP SIX:Planning for Action and Monitoring Progress | Suggest measureable objectives, research potential strategies, suggest performance measures | 7/12 | ONE TIME Goal Area WORKGROUPS meet and determine objectives, strategies, measures | (July 2012) |  |
|  |  | Review objectives, strategies, and performance measures  | * August 2012
 | Objectives, strategies, and performance measures identified |
| Develop draft sustainability and evaluation plans | 7/12 | Develop sustainability, evaluation plans | * August 2012
 | Sustainability PlanEvaluation Plan |
| Write Community Health Improvement Plan | 8/12 | Review Community Health Improvement Plan | * September 2012
 | Community Health Improvement Plan |
| Implementation Planning | 9/12 -12/12 | Implementation Planning | * October 2012 and ongoing
 | Implementation Champion and Implementation Structure |
|  |  |  |
| **Implementation Phase** *Synergy is developed to allow different entities to work together to solve community health problems and address social determinants of health.* | * *Hospitals develop their hospital-specific implementation plans based on the needs and priorities in the Community Health Improvement Plan. Reports submitted to the IRS.*
 | IRS reports due in 2013 depending on fiscal year  |
| * *Health Departments develop their strategic plans based on the needs and priorities in the Community Health Improvement Plan.*
 | 2014 or 2015 |
| * *Elements of the Community Health Improvement Plan are implemented by the various coalitions and collaboratives that are already working to address community health concerns.*
 | ongoing |
| * *Local Funding Organizations use the needs and priorities identified in the Community Health Improvement Plan to prioritize funding.*
 | Dependent on local funding organizations |