



Healthy!CapitalCounties

a community approach to better health

Project Plan and Deliverables

Revised: October 21, 2011

Phase	Staff and Steering Committee Tasks		Community Advisory Committee Tasks		Products or Outcome
STEP THREE: Collecting and Analyzing Data	Identify Other Assessment Activities and Results	9/11			
	Suggest geographic groupings for analysis (i.e. rural, suburb, urban)	10/11	Validate geographic groupings for analysis	• November 2011	Geographic community groupings
	Collect primary data (conduct focus groups)	12/11 – 2/12	Determine which groups are most important	• November 2011	Qualitative Data on Health Needs and Community Assets
	Develop Indicator List and Indicator Selection Criteria	9/11 – 10/11	Select Indicators	• December 2011	Indicator List
	Collect secondary data	10/11 – 12/11			
	Analyze data	12/11-2/12	Review data, both qualitative and quantitative	• February 2012 • March 2012	Data is reflective of the health needs of community
	Examine community assets	2/12	Determine community assets (what is an asset?)	• March 2012	Community Assets Identified
STEP FOUR: Communicating Results	Write Community Health Profile Report	2/12 -3/12	Review and approve Community Health Profile Report	• May 2012	Community Health Profile Report
	Publicize report findings and promote community dialogues	5/12	Assist in planning and promotion of Community Dialogues	• May 2012	
STEP FIVE: Selecting Priorities and Goals	Set priorities through a community dialogue process	6/12	Participate in community dialogues	(June 2012)	Community Priorities identified
	Construct goals for health improvement	7/12	Review goals	• August 2012	Goals Identified
STEP SIX: Planning for Action and Monitoring Progress	Suggest measurable objectives, research potential strategies, suggest performance measures	8/12	ONE TIME Goal Area WORKGROUPS meet and determine objectives, strategies, measures	(August 2012)	
	Write Community Health Improvement Plan	7/12-8/12	Review objectives, strategies, and performance measures	• September 2012	Community Health Improvement Plan



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			(Review Community Health Improvement Plan)		
	Develop draft sustainability and evaluation plans	8/12	Develop sustainability, evaluation plans	• October 2012	Sustainability Plan Evaluation Plan
	Implementation Planning	9/12 -11/12	Implementation Planning	• October 2012 and ongoing	Implementation Champion and Implementation Structure
Implementation Phase	<ul style="list-style-type: none"> Hospitals develop their hospital-specific implementation plans based on the needs and priorities in the Community Health Improvement Plan. Reports submitted to the IRS. 				IRS reports due in 2013 depending on fiscal year
<i>Synergy is developed to allow different entities to work together to solve community health problems and address social determinants of health.</i>	<ul style="list-style-type: none"> Health Departments develop their strategic plans based on the needs and priorities in the Community Health Improvement Plan. 				2014 or 2015
	<ul style="list-style-type: none"> Elements of the Community Health Improvement Plan are implemented by the various coalitions and collaboratives that are already working to address community health concerns. 				ongoing
	<ul style="list-style-type: none"> Local Funding Organizations use the needs and priorities identified in the Community Health Improvement Plan to prioritize funding. 				Dependent on local funding organizations

Schedule of Advisory Committee Meetings:

October 6, 2011 Delta Township District Library
 November 3, 2011 CEI Community Mental Health (Jolly Rd) G11 A/B
 December 1, 2011 Location TBA
 ---- no January meeting ----
 February 2, 2012 Location TBA
 March 1, 2012 Location TBA
 ---- no April meeting ----
 May 3, 2012 Location TBA
 June 7, 2012 Location TBA
 ---- no July meeting ----
 August 2, 2012 Location TBA
 September 6, 2012 Location TBA
 October 4, 2012 Location TBA